

Item No. 11.	Classification: Open	Date: 26 June 2013	Meeting Name: Borough Bankside and Walworth Community Council
Report title:		Cleaner Greener Safer Capital: Funding Allocation	
Ward(s) or groups affected:		Cathedrals, Chaucer, Faraday, Newington	
From:		Head of Public Realm	

RECOMMENDATIONS

That Borough, Bankside and Walworth Community Council:

1. notes there is available funding of £117,583 within the Cleaner Greener Safer programme.
2. approves allocation of £22,000 of available funding to existing project 105677 St Saviour's parish war memorial refurbishment and structural repairs.
3. approves allocation of £13,500 of available funding to 173406 - Cleaner greener safer Avon Place to fund additional planting and a wall mural.
4. approves allocation of £35,074 of available funding to existing project 105659 St Peter's Monkey Park and Churchyard Community Space Project for further improvements that will benefit wider local community.
5. approves allocation of £4,500 of available funding to 171874 - The Children's Wildflower Meadow and bat boxes (Pasley Park).

BACKGROUND INFORMATION

6. Cleaner Greener, Safer (CGS) is part of the London Borough of Southwark's capital programme. The decision on allocation to individual projects is delegated to the community councils.
7. In the first 10 years of the CGS programme £26,630,000 has been allocated to community councils leading to 1,467 projects being approved and 1,240 being implemented. The programme attracts hundreds of proposals ranging from a few hundred pounds for bulb planting to brighten up open spaces to tens of thousands of pounds to create community gardens. These projects often introduce new ideas such as outdoor gyms in public spaces, community gardens, public art and energy saving projects which not only make the borough cleaner, greener and safer but greatly contribute to a sustainable public realm by involving residents in the funding process and in the delivery of projects.
8. It is noted that as a condition of the CGS programme, incomplete projects are reviewed two years after award of funding and if the project is unlikely to progress or complete within a reasonable amount of time, officers will recommend that the project will be completed or cancelled and any

underspends reported back to community council for reallocation of funding.

KEY ISSUES FOR CONSIDERATION

9. There is a total of £117,583 available to allocate within the cgs programme.
10. The members of Borough Bankside and Walworth Community Council have decided to apportion annual cgs capital funding on a ward basis. Other funding available from cancelled or completed schemes is added to the appropriate ward budgets. Ward councillors are able to propose schemes to be funded and the community council members present approve awards at public meetings.
11. The members of Borough Bankside and Walworth Community Council have considered proposals for potential schemes within the area and on the basis of additional information available have agreed to fund various proposals.
12. The financial position is summarised in Appendix 1 of the report.
13. It is recommended that £22,000 is awarded to 105677 St Saviour's parish war memorial refurbishment and structural repairs. The award in 2012-13 was £25,000 and it was expected this would be matched by a grant from the War memorials trust but the application was unsuccessful. The extra £22,000 will fund all necessary repairs.
14. It is recommended that £13,500 from available funding be allocated to project 173406 Cleaner greener safer Avon Place to fund additional planting and a wall mural. These works have been identified by local residents and should improve the environment of the alleyway which attracts anti-social behaviour.
15. It is recommended that £35,074 from available funding be allocated to existing project 105659 St Peter's Monkey Park and Churchyard Community Space Project for further improvements that will benefit wider local community. This is one of two green spaces in Faraday ward and this investment will make the area more welcoming to visitors.
16. It is recommended that £4,500 from available funding be allocated to project 171874 The Children's Wildflower Meadow and bat boxes (Pasley Park). The children's playground is very popular but there is a large patch of stinging nettles which could be replaced with a wildflower meadow which would increase bio-diversity and be safer for the children.
17. It is noted that £42,509 is available for future allocation

Policy implications

18. None.

Community impact statement

19. The addition of £22,000 to St Saviour's parish war memorial will ensure there is sufficient available to carry out all repairs.
20. The allocation of £13,500 to Avon Place will improve the environment of the

alleyway which currently is subject to anti-social behaviour. Local residents support the proposals.

21. The addition of £35,074 to St Peter's Monkey Park and Churchyard Community Space is supported by St Peter's church, the local primary school, local residents' groups and the Walworth Society.
22. The allocation of £4,500 to the children's playground in Pasley park is supported by the Friends of Pasley park.

Resource implications

23. The funding is available within the existing CGS funding. CGS funding is devolved to Community Councils to spend on suitable projects. Management of the reallocation of the funding will be contained within existing budgets.

Consultation

24. All Cleaner Greener Safer projects require consultation with stakeholders, including the project applicant, local residents and Tenants and Residents Associations where appropriate. This consultation has already taken place and will be continued if funding is awarded to individual projects.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Borough Bankside and Walworth Community Council minutes - 22 April 2013	Cleaner Greener Safer, Public Realm, 160 Tooley Street, London, SE1 2TZ http://modern.gov.southwark.gov.uk/documents/g4314/Printed%20minutes%20Monday%2022-Apr-2013%2019.00%20Borough%20Bankside%20and%20Walworth%20Community%20Council.pdf?T=1	Andrea Allen 020 7525 0860

APPENDICES

No.	Title
Appendix 1	Borough, Bankside and Walworth CC available CGS Capital funding 2013-14

AUDIT TRAIL

Lead Officer	Matthew Hill, Public Realm Programme Manager	
Report Author	Andrea Allen, Senior Project Manager	
Version	Final	
Dated	13 June 2013	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments included
Director of Legal Services	No	No
Strategic Director of Finance and Corporate Services	No	No
Cabinet Member	No	No
Date final report sent to Constitutional Team	13 June 2013	